## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2025

Department

: Department of Finance (DOF)

Agency/Entity **Operating Unit**  : National Tax Research Center

: < not applicable >

Organization Code (UACS)

: 11 009 0000000

overnment Accountancy Office Office of the Director

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					V-d	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ATIONAL TAX ADVISORY PROGRAM	310100000000000										******************************		
OO : Philippine Tax System Improved													
Outcome Indicator(s)													
1. Number of National Government Agencies (NGAs)		10	10	10	7	Monitored- 37 NGAs	20				20	10	
monitored and rendered technical assistance						Rendered technical			A STATE OF THE STA				
in fee revision within the prescribed timeframe		4	4	4	3	assistance - 15	6				6	2	Depends on the number of requests or revision of fees from NGAs
Percentage of tax research recommendations		90%	90%	90%	90%	90%	95%				95%	5%	
considered in tax policy reforms													
Output Indicator(s)													
Number of tax research studies conducted and		7	10	10	10	37 tax studies conducted	7			A CONTRACTOR OF THE PARTY OF TH	7	0	
publications completed		1	4	4	3	12 publications completed	4				4	3	
Number of legislative bills evaluated/commented		10	10	10	10	40	10				10	0	
within the prescribed timeframe													
3. Number of tax subsidy requests/applications		1	1	1	1	4 tax subsidy requests	2				2	1	Depends on the number of tax subsid
of GOCCs/SUCs/Gls/Commissaries evaluated						of GOCCs/SUCs/							applications from
and processed within the prescribed timeframe			1			Gls/Commissaries							GOCCs/SUCs/Gls/
						evaluated and processed			The second second				Commissaries
4. Number of investment promotion agency (IPA)-		1	2	2	1	6	2				2	1	Depends on the number of IPA
endorsed tax incentives applications of													endorsed tax incentives
registered business enterprises (RBEs) to the													applications of RBEs to the FIRB
FIRB that were evaluated and processed within											***************************************	COMMIS	SSION ON AUDIT
the prescribed timeframe												NATIONAL TA	X RESEARCH CENTER

Prepared By MA. RHEA L. CARO

Chief, Planning and Coordinating Unit Date: April 23, 2025 01:45 PM

utive Director pril 23, 2025 01:45 PM



Approved By: ATTY. MARK LESTER L. AURE Executive Director

Date: April 25, 2025 08:09 AM