

POSTING CERTIFICATION

This is to certify that the NATIONAL TAX RESEARCH CENTER has posted its <u>Updated/Supplemental Annual Procurement Plan for CY</u> <u>2022 – Non CSE</u> on its agency website and can be accessible through this link: <u>ntrc.gov.ph/transparency.</u>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 15th day of February, 2022.

GIAN CARLO DE RODRIGUEZ

Head, Bids and Awards Committee

NATIONAL TAX RESEARCH CENTER SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2022 - NON CSE

			Is this an		Schedu	le for Each Procurement Activity	urement Acti		5	Estima	Estimated Budget (PhP)	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurem ent Activity?	Mode of Procurement	Advertisement/ Posting of	Submission/Op Notice of ening of Bids Award	Notice of Award	Contract Signing	ce of Fund	Total	MOOE	60	(brief description of Program/Activi
			(Yes/No)		j								ty/Project/
A.	Property, Plant and Equipment	nt					8						
	Laptop & Desktop Computers/ Software	Technical/AFB	n/a	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.		WITHIN THE FY 2022	Y 2022		GOP	2,520,000.00	n/a	2,520,000.00	
100010001	LED Projector/LED Monitors	Technical/AFB	n/a	Shopping/Small Value Proc.		WITHIN THE FY 2022	Y 2022		GOP	150,000.00	n/a	150,000.00	
	Printers	Technical/AFB	n/a	Shopping/Small Value Proc.		WITHIN THE FY 2022	:Y 2022		GOP	145,000.00	145,000.00	n/a	
В.	Supplies and Materials			а									
100010001	Office Supplies/IT Supplies, Accessories & Peripherals	Technical/AFB	n/a	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.	QI	QUARTERLY/AS THE NEED ARISES	NEED ARISES		GOP	832,000.00	832,000.00	n/a	
100010001	Info. & Comms. Tech. Equipt./ Other Machinery & Equipment	General Services	n/a	NP-53.5 Agency-to-Agency Shopping/Direct Contracting		QUARTERLY	KLY		GOP	45,000.00	45,000.00	n/a	
100010001	Medical and Dental Supplies	Medical and Dental Clinic	n/a	Shopping		AS THE NEED ARISES	ARISES		GOP	25,000.00	25,000.00	n/a	
100010001	Gasoline, Oil and Lubricants	NTRC Motor Vehicles	n/a	Shopping		AS THE NEED ARISES	ARISES		GOP	200,000.00	200,000.00	n/a	
100010001	Other Supplies	Technical/AFB	n/a	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.		AS THE NEED ARISES	ARISES		GOP	50,000.00	50,000.00	n/a	
100010001	Accountable Forms	Technical/AFB	n/a	NP-53.5 Agency-to-Agency		AS THE NEED ARISES	ARISES		GOP	1,000.00	1,000.00	n/a	
C.	Repairs and Maintenance												
100010001	Motor Vehicle	NTRC Motor Vehicles	n/a	Shopping/Direct Contracting		AS THE NEED ARISES	ARISES		GOP	145,000.00	145,000.00	n/a	
100010001	Other Mach. & Equipt./Other PPE	Technical/AFB	n/a	Shopping/Direct Contracting		AS THE NEED ARISES	ARISES		GOP	24,000.00	24,000.00	n/a	
D.	Professional Services												
100010001	Other Professional Services	Technical/AFB	n/a	Shopping/Direct Contracting		WITHIN THE FY 2022	·Y 2022		GOP	150,000.00	150,000.00	n/a	
E.	Printing and Binding												
	Publications/		- /-	Shaming/Small Value Prop		מנסכ עם דעוב ואועדוואו	2022		<u> </u>	100 000	100 000 00	5/5	
	Flyers		,	Ş									

Subscirigation Expenses Subscription Expenses PCB/IT In/a Shopping/Small Value Proc. WITHIN THE FY 2022 GoP 1,200,000.00 In/a Subscription Expenses PCB/IT In/a Shopping/Small Value Proc. WITHIN THE FY 2022 GoP 1,200,000.00 In/a Subscription Expenses Subscription Expenses Technical/Aria In/a Shopping/Direct Contracting WITHIN THE FY 2022 GoP 1,200,000.00 In/a Subscription Expenses Subscription Expenses Technical/Aria In/a Shopping/Direct Contracting WITHIN THE FY 2022 GoP 1,200,000.00 In/a Subscription Expenses Subscription Expenses Technical/Aria In/a Shopping/Direct Contracting WITHIN THE FY 2022 GoP 1,200,000.00 In/a Subscription Expenses Subscription Expenses Technical/Aria In/a Shopping/Direct Contracting WITHIN THE FY 2022 GoP 1,200,000.00 In/a Subscription Expenses Subscription Expenses Subscription Expenses Subscription Expenses Technical/Aria In/a Shopping/Direct Contracting WITHIN THE FY 2022 GoP 1,200,000.00 In/a Subscription Expenses Subscription Expens											
		,000.00	19,434		:	GRAND TOTAL					
		2,670,000.00	16,764,000.00		•	SUB-TOTAL					
		n/a	108,000.00	108,000.00	GOP	WITHIN THE FY 2022	Direct Contracting/Shopping/Small Value Proc.	n/a	Technical/AFB	Representation Expenses/ Membership Dues and Contri- bution to Organization	100010001
								<i>4</i> "	rating Expenses	Other Maintenance and Open	L
Direct Contracting/		n/a	194,000.00	194,000.00	GOP		Direct Contracting	n/a	Technical/AFB	Taxes, Duties & Licenses/ Fidelity Bond Premiums/ Insurance Expenses	100010001
									ıd Other Fees	Taxes, Insurance Premium an	<u>.</u>
		n/a	706,000.00	706,000.00	GOP	WITHIN THE FY 2022	Small Value Proc.	n/a	Technical/AFB	Security Services	100010001
Fificial very very library/ repressible value Library/ pression (and stating) Direct Contracting/ Shopping/Small Value Proc. WITHIN THE FY 2022 GOP 1,200,000.00 1,200,000.00 n/a										General Services	J.
re PCB/IT n/a Shopping/Small Value Proc. WITHIN THE FY 2022 GOP 1,200,000.00 1,200,000.00 n/a sns/anti- ense Technical/AFB n/a Shopping/Direct Contracting/ Technical/AFB n/a Shopping/Direct Contracting WITHIN THE FY 2022 GOP 2,800,000.00 n/a sns/a sns/anti- sess Technical/AFB n/a Shopping/Direct Contracting WITHIN THE FY 2022 GOP 1,159,000.00 n/a sns/a sns/anti- sess WITHIN THE FY 2022 GOP 1,159,000.00 n/a sns/anti- sess sns/anti- ses		n/a	8,880,000.00	8,880,000.00	GOP		NP-53.5 Agency-to-Agency Direct Contracting	n/a	Technical/AFB	Rent- Equipment/ Rent- Office Space/Parking	100010001
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		n/a	1,159,000.00	1,159,000.00	GOP	WITHIN THE FY 2022	Shopping/Direct Contracting	n/a	Technical/AFB	Postage & Courier Services/ Mobile/Landline/ Internet Subscription Expenses	100010001
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re Library/ Library/ Shopping/Small Value Proc. WITHIN THE FY 2022 GOP 1,200,000.00 1,200,000.00 ense	Inclusive of Drinking Water	n/a	2,800,000.00	2,800,000.00	GOP	WITHIN THE FY 2022	Direct Contracting/ Small Value Proc.	n/a	Technical/AFB	Water Expenses/ Electricity Expenses	100010001
fficial Library/ Direct Contracting/ ve Library/ Shopping/Small Value Proc. WITHIN THE FY 2022 GOP 1,200,000.00 1,200,000.00 ense									æ	Utility Expenses	ഒ.
Subscription Expenses		n/a	1,200,000.00	1,200,000.00	GOP		Direct Contracting/ Shopping/Small Value Proc.	n/a	Library/ PCB/IT	Periodicals/ Magazines/Official Gazzette/Adobe Creative License/Microsoft Azure License/Zoom/Cognito Forms/Anti-Virus License/Firewall License	100010001
										Subscription Expenses	F.

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NTRC, BAC Chairman

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