ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
1	Purchase of various office supplies/other supplies and prepaid card	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	10,812.00	10,812.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
2	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	7,500.00	7,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
3	Renewal of Comprehensive Insurance with TPL of Staff Car SLG-222	NTRC Staff Car	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	8,000.00	8,000.00	n/a	5,217.98	5,217.98	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
4	Expenses for Laundry: 13 pcs table cloth 3 sets auto seat cover	Staff Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	578.00	578.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5	Meal expenses for the delivery of NTRC Tax Journal March-April 2019 and May-June 2019 issues	Admin. Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	304.00	304.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
6	Repair & Maint. for Equipment: Replacement of 1 unit power supply & 1 unit UPS of a desktop computer located at Fiscal branch	Fiscal Branch	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,500.00	2,500.00	n/a	1,950.00	1,950.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
7	Repair & Maint. for Furfix: Replacement of 1 unit drawerlock for an office table located at Special Research branch	Special Branch	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	200.00	200.00	n/a	70.00	70.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
8	Periodic Maint. Motor Vehicle: 80,000 KM check-up of NTRC staff car YR-6518	Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	24,642.66	24,642.66	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
9	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	49,500.00	49,500.00	n/a	48,640.00	48,640.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
10	Repair & Maint. Motor vehicle: Tint installation of staff car of YR-6518	Staff Cars	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	11,009.71	11,009.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
11	Procurement of 15 units External Hardrive	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	48,000.00	48,000.00	n/a	47,250.00	47,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
12	Renewal of LTO Registration staff car of SLG-222	NTRC Staff Car	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,384.06	2,384.06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
13	One year Subscription Philippine Daily Inquirer	NTRC Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	8,000.00	8,000.00	n/a	5,082.00	5,082.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For delivery
14	Expenses Incurred re: Meal expenses during the renewal of LTO registration of staff car SLG-222	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	322.00	322.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
15	One year Subscription Business World	NTRC Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	12,000.00	12,000.00	n/a	10,000.00	10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For delivery
16	Printing of 500 pcs NTRC Invitation in connection with NTRC 60th Anniversary Celebration	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	12,000.00	12,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
17	Procurement of various office supplies and materials	NTRC Employees	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General	60,000.00	60,000.00	n/a	55,360.59	55,360.59	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
18	Procurement of 2 units Digital Voice Recorder	DTB/ LTB	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	12,831.28	12,831.28	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
19	Renewal of LTO Registration of staff car ZMR-506	NTRC Staff Car	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	3,988.00	3,988.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
20	Preventive Maintenance: 120 ,000KM check-up of NTRC staff car SLG-222	NTRC Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	110,000.00	110,000.00	n/a	100,256.32	100,256.32	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
21	UBIX(Copier) Rental for January, 2020	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,900.00	8,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
22	Expenses incurred re: parking fee/toll fee of staff cars YR-6518 and NS 2093 from Jan. 6, 2020 to Feb. 16, 2020	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,936.00	1,936.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
23	Meal expenses incurred re: During carwash and one tire vulcanizing of staff car NS-2093	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	600.00	600.00	n/a	584.00	584.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
24	Expenses incurred re: Meal expenses in connection with the renewal of LTO Registration of ZMR 506	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	420.00	420.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
25	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	40,000.00	40,000.00	n/a	34,381.00	34,381.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
26	Repair & Maintenance Motor Vehicle: Car wash & One tire vulcanizing of NTRC staff car NS 2093	Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	300.00	300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
27	Printing of 300 pieces 2020 NTRC Planner	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	150,000.00	150,000.00	n/a	143,400.00	143,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
28	Repair & Maintenance Motor vehicle: Carwash of NTRC staff cars YR-6518 and ZMR - 506	Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	240.00	240.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
29	Expenses incurred : Printing of 1 piece tarpaulin RE: NTRC Celebration of 2020 National Women's Month	PCB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	660.00	660.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
30	Purchase of various supplies and other supplies and prepaid cards	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	14,389.25	14,389.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
31	Repair & Maintenance office equipment: Replacement of one piece keyboard, A4 Tech at Economics Branch	Economics Branch	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	360.00	360.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
32	One year Contract: Office Space/Maintenance & Operating Expenses	NTRC Employees	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	4,320,000.00	4,320,000.00	n/a	4,320,000.00	4,320,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On Going

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
33	UBIX(Copier) Rental for February, 2020	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,900.00	8,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
34	Repair & Maintenance office Furfix: Replacement of 3 pieces drawerlock located at Admin. Division	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	234.00	234.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
35	Expenses incurred for: Sharing fee for 3 rules; Notarial services and documentary for 1604-CF attachments	FIB/ Acctg.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	200.00	200.00	n/a	170.00	170.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
36	One year Contract: Security Services for 2 security guards @ 12 hours each daily duty	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	850,000.00	850,000.00	n/a	825,664.35	825,664.35	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On going
37	Preventive Maintenance: 190,000KM check-up of NTRC staff car ZMR - 506	Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	18,780.57	18,780.57	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
38	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	17,500.00	17,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
39	Purchase of various office supplies and other supplies	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	18,052.00	18,052.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
40	Procurement of 50 packs surgical face mask	NTRC Employees	Negotiated (Agency to Agency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	60,000.00	60,000.00	n/a	57,200.00	57,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
41	Expenses Incurred re: toll fees and parking fees of NTRC Staff cars SLG-222; ZMR 506 NS-2093 and YR-6518 from Feb. 17 to March 26, 2020	NTRC Staff Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,583.50	2,583.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Deliver y/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
42	Procurement of Professional services for Audio-visual Presentation for NTRC 60th Anniversary	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	450,000.00	450,000.00	n/a	430,000.00	430,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
43	Procurement of 50 reams Copy Paper, A-4 Paper One brand for NTRC Tax Journals	P C B	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	9,950.00	9,950.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
44	Gasoline, Oil & Lubricants	NTRC staff car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	40,000.00	40,000.00	n/a	34,826.11	34,826.11	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
45	Procurement of various Toners: Brother TN 3320 and Brother TN 351 BYCM	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	50,000.00	50,000.00	n/a	45,720.00	45,720.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
46	Printing of 2018 Philippine Public Finance & Related Statistics	P C B	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	50,000.00	50,000.00	n/a	36,000.00	36,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
47	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	40,000.00	40,000.00	n/a	37,140.00	37,140.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
48	Expenses Incurred re: toll fees and parking fees of NTRC staff cars from Feb. 24, 2020 to May 21, 2020	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,500.00	2,500.00	n/a	2,150.00	2,150.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
49	Expenses incurred re: Carwash of NTRC staff cars SLG-222; NS-2093 & YR-6518	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	380.00	380.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
50	Expenses incurred re: two(2) tire vulcanizing of staff car YR - 6518	Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	240.00	240.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
51	Gasoline, Oil & Lubricants	Staff Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	50,000.00	50,000.00	n/a	46,043.00	46,043.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
52	Procurement of various IT Consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	50,000.00	50,000.00	n/a	49,500.00	49,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
53	Procurement of various IT Consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	21,750.00	21,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
54	Preventive maintenance re: 195,000KM check-up of staff car ZMR 506	NTRC staff car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	24,616.53	24,616.53	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
55	Expenses Incurred re: toll fees and parking fees of NTRC staff cars from May 21, 2020 to June 30, 2020	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,653.00	1,653.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
56	Procurement of 2 pieces Thermogun	NTRC Employees	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	6,176.00	6,176.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
57	Procurement of 20 gallons Alcohol, Isopropyll, 70%	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General	15,000.00	15,000.00	n/a	13,800.00	13,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
Total Alloted Budget of Procurement Activities																	**P6,762,400.00**													
Total Contract Price of Procurement Actitvites Conducted																				**P6,594,797.91**										
Total Savings (Total Alloted Budget - Total Contract Price)																	**P167,602.09**													

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities																														

Prepared by:

ELIZABETH MIRIAM L. PAREDES
OIC, Property Section/Member, NTRC BAC

Recommended for Approval by:

GIAN CARLO D. RODRIGUEZ
Chairman, NTRC Bids & Awards Committee

APPROVED:

MARLENE LUCERO-CALUBAG
OIC, Executive Director

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	CO	MOOE	Total	CO	MOOE		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
1	Procurement of 3 units Printer Brother MFC-J2330DW	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	50,000.00	50,000.00	n/a	47,400.00	47,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
2	Procurement of 15 units Laptop Computer, ACER Travelmate	NTRC Employees	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	650,000.00	650,000.00	n/a	620,880.00	620,880.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
Total Alloted Budget of Procurement Activities																	**P700,000.00**													
Total Contract Price of Procurement Actitvites Conducted																				**P668,280.00**										
Total Savings (Total Alloted Budget - Total Contract Price)																	**P31,720.00**													
GRAND TOTAL SAVINGS																	**P167,602.09 + P31,720.00 = P199,322.09**													

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities																														

Prepared by:

ELIZABETH MIRIAM L. PAREDES
OIC, Property Section/Member, NTRC BAC

Recommended for Approval by:

GIAN CARLO D. RODRIGUEZ
Chairman, NTRC Bids & Awards Committee

APPROVED:

MARLENE LUCERO-CALUBAG
OIC, Executive Director