


NTRC


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2020

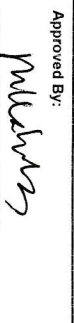
BAR no. 1

Department: Department of Finance (DOF)  
Agency: National Tax Research Center  
Operating Unit: < not applicable >  
Organization Code (UACS): 11 009 00000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
NATIONAL TAX ADVISORY PROGRAM	3101000000000000	3	4	5	6	7	8	9	10	11	12	13	14		
OO : Philippine Tax System Improved															
Outcome Indicator(s)															
1. Percentage/Number of National Government Agencies monitored and rendered technical assistance in fee revision within the prescribed timeframe															
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	90%	92%	0	0	0	91%	1%		
Output Indicator(s)															
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies conducted	8	10	0	0	18	1			
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		80%	80%	80%	80%	12 publications completed	5	4	0	0	9	4			
3. Percentage/Number of tax subsidy requests of GOCCs/SUCs/GIS/Commissaries evaluated and processed within the prescribed timeframe		1	1	1	1	4 tax subsidy requests	0	3	0	0	3	1		Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIS/commissaries	

Prepared By:   
MA. RHEAL CARO  
Planning Officer  
Date: 2020-07-17 07:39:59.0

In coordination with:   
GRACIANO J. RODRIGUEZ  
Chief Administrative Officer  
Date: 2020-07-17 07:45:30.0

Approved By:   
OIC-ED MARLENE L. CALUBAG  
Agency Head  
Date: 2020-07-17 07:48:53.0

This report was generated using the Unified Reporting System on 20/07/2020 14:04; Status: SUBMITTED

Recd:  7-29-20