

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020



Department: Department of Finance (DOF)
Agency: National Tax Research Center
Operating Unit: < not applicable >
Organization Code (UACS) : 11 009 00000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
NATIONAL TAX ADVISORY PROGRAM	3101000000000000												
OO : Philippine Tax System Improved													
Outcome Indicator(s)													
1. Percentage/Number of National Government Agencies monitored and rendered technical assistance													
In fee revision within the prescribed timeframe													
2. Percentage of tax research recommendations considered in tax policy reforms													
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed		7	10	10	10	37	8	10	10	11	39	2	
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		1	4	4	3	12	5	4	1	3	13	1	
3. Percentage/Number of tax subsidy requests of GOCCS/SUSCS/GIS/Commissaries evaluated and processed within the prescribed timeframe		80%	80%	80%	80%	80%	80%	83%	90%	90%	86%	6%	
		1	1	1	1	4	0	3	2	7	12	8	Depends on the number of tax subsidy requests/applications from GOCCS/SUSCS/GIS/commissaries

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