Page 1

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

	Т	6	ڻ.	4	ω	2	-		P) (PA	S
Procurement of various IT consumables and toner HP CF-217A	Expenses incurred: Re Meal expenses during the complete car washing of NTRC staff cars.	me Req	Expe NTF mad	Expenses for Parking fee/ and Notarial fee Deed of donation between NTRC and Maly Elementary School	Repair & Maintenance of motor Vehicle - complete carwash of staff cars NS 2093 and YR 6518	Gasoline, Oil & Lubricants	Purchase of various office supplies/other supplies and prepaid card	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
NTRC	e NTRC Employees	OED	Admin. Div.	Staff Car/ Admin. Div.	NTRC Staff Car	NTRC Staff Car	NTRC	ROCUREN	PMO/ End-User	
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	IENT ACTIV	Mode of Procuremen t	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	/ITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi lity Check	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Sub/O lity pen of Check Bids	Actual Procurement Activity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bid f Evalu ation	Procu
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post	ıreme
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			nt Acti
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Contr act Signin g	vity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		r Notic e to n Proce ed	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Contr Notic Delive act eto ry/Co e of Signin Proce mpieti g ed on	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Delive Inspecti ry/Co on & mpleti Accept on ance	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
35,000.00	1,000.00	1,500.00	10,000.00	300.00	2,000.00	10,000.00	30,000.00		Total	ABC
35,000.00	1,000.00	1,500.00	10,000.00	300.00	2,000.00	10,000.00	30,000.00		MOOE	ABC (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
33,795.00	600.00	1,245.00	7,497.00	160.00	1,600.00	7,500.26	27,238.75		Total	Contract
33,795.00	600.00	1,245.00	7,497.00	160.00	1,600.00	7,500.26	27,238.75		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		W D D	of List
n/a n	n/a n	n/a n	n/a n	n/a	n/a	n/a	n/a		Pre- Eligi bid bility Conf Chec eren k	Date
n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a		Eligi Sub/ bility Open Chec of k Bids	of Re
la n/a	 	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a		Sub/ Open Bid of Eval Bids uatio	ceipt
a n/a	amou	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		d Post lo Qual	Date of Receipt of Invitation
n/a	n/a	n/a		a n/a	a n/a	a n/a	a n/a		Deliver y/Com st pletion/ al Accept	tation
Delivered	Delivered	Delivered	n/a Completed	Completed	Completed	Delivered	Delivered		_	Demarks

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

											2 0
17 0	16	15 Re (4 4	13	12 F	11 F6V	10	φ		P)	8
One tire vulcanizing of staff car YR and parking fee for staff car SLG-222	Laundry expenses for the auto seat cover of NTRC staff cars.	Expenses Incurred re: Services rendered during the Re-arrangement of NTRC office in connection w/ ISO audit.	Expenses Incurred re: Meal expenses during the KM check up of staff car YR 6518	One year Subscription Philippine Daily Inquirer	Repair & Maintenance of MV: 45,000 kilometer check-up of staff car YR-6518	Procurement of 5 carts HP Ink F6V-26 & 1 cart HP toner Q2612A	Procurement of various supplies & materials	Procurement of 2 carts toner Samsung MLT-111S	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
Staff Cars	Staff Cars	NTRC Employees	NTRC Staff	NTRC Library	NTRC Staff Car	NTRC Employees	NTRC Employees	Direct Taxes Br.	ROCURE	PMO/ End-User	
Shopping	Shopping	Shopping	Shopping	Direct Contracting	Direct Contracting	Shopping	Negotiated (Agency to Agency)	Shopping	MENT ACTI	Mode of Procuremen t	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	VITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi lity Check	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Sub/O pen of Bids	Actual
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bid Evalu ation	Procu
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post Qual	Actual Procurement Activity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e of Award	t Activ
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Contr act Signin	ity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e to Proce ed	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Delive Inspecti ry/Co on & mpleti Accept on ance	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
500.00	500.00	2,000.00	250.00	8,000.00	15,000.00	7,000.00	25,000.00	6,000.00		Total	ABO
500.00	500.00	2,000.00	250.00	8,000.00	15,000.00	7,000.00	25,000.00	6,000.00		MOOE	ABC (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		6	
220.00	240.00	1,500.00	221.00	5,082.00	11,054.71	5,100.00	19,934.60	4,900.00		Total	Contrac
220.00	240.00	1,500.00	221.00	5,082.00	11,054.71	5,100.00	19,934.60	4,900.00		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a	n/a r	n/a	n/a r	n/a r	n/a ı	n/a ı	n/a	n/a		41 G B	List
n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a		Pre- El bid bi Conf Ch eren ce	Date
n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/		Pre- Eligi Sub/ bid bility Open Conf Chec of eren k Bids	of Re
'a n/a	/a n/a	la n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	n/a n/a		Sub/ Open Bid of Eval Bids uatio	ceipt
a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		d al Post io Qual	Date of Receipt of Invitation
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Deliver y/Com st pletion/ al Accept	ation
											70
Completed	Completed	Completed	Delivered	For delivery	Completed	Delivered	Delivered	Delivered		(Explaining changes from the APP)	Remarks

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NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

N	2	23	22	21	20	19	18		P (P A	o Co
LTO Registration 25 of staff car SLG-222	Expenses incurred re: Meal expenses in connection with the overtime services for the NTRC Office new arrangement.	Repair & Maintenance of motor Vehicle staff cars ZMR 506; YR 6518; SLG 222	Gasoline, Oil & Lubricants	Procurement of various IT consumables/ Inks and toners	One year Subscription Business World	Gasoline, Oil & Lubricants	Purchase of various office supplies/ other supplies/ prepaid card	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
NTRC Staff Car	NTRC Employees	NTRC Staff Car	NTRC Staff Car	NTRC Employees	NTRC	NTRC Staff Car	NTRC Employees	ROCURE	PMO/ End-User	
Agency to Agency	Shopping	Shopping/ Direct Contracting	Shopping	Shopping	Direct Contracting	Shopping	Shopping	MENT ACTI	PMO/ End-User Procuremen	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	VITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligib Ilty Checl	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Sub/O Bld Ilty pen of Evalu Check Blds ation	Actua
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bld f Evalu ation	Procu
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post Qual	Actual Procurement Activity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			nt Actin
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Contr Notic Delive act eto ry/Co e of Signin Proce mpieti g ed on	/ity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e to Proce ed	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Delive ry/Co mpleti	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		inspection & on & Accept ance	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
5,000.00	5,000.00	15,000.00	10,000.00	15,000.00	12,000.00	15,000.00	20,000.00		Total	ABO
5,000.00	5,000.00	15,000.00	10,000.00	15,000.00	12,000.00	15,000.00	20,000.00		MOOE	ABC (PhP)
3929	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
3,929.06	3,588.00	11,420.00	6,000.00	12,969.00	9,000.00	11,481.62	17,104.75		Total	Contrac
3,929.06	3,588.00	11,420.00	6,000.00	12,969.00	9,000.00	11,481.62	17,104.75		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a n	n/a n	n/a r	n/a r	n/a r	n/a r	n/a r	n/a r		* # #	of List
n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n		Pre- EI bid bil Conf Ch eren I	Date
n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a		Eligi Sub/ bility Open Chec of k Bids	Date of Receipt of Invitation
/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a		Jb/ Den Bid Eval ds uatio	ceipt
a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		d al Post tio Qual	of Invi
a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		Deliver y/Com st pletion/ al Accept	tation
a Completed	a Delivered	a Completed	a Delivered	a Delivered	a Fordelivery	a Delivered	a Delivered		ver (Explaining on/ Changes on/ from the APP)	

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NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

32	31	30	29	28	27	26		₽ [©] (C	g C
One year Contract: Office Space/Parking	Repair & Maintenance of office equipment - Replacement of power supply	Purchase of one(1) unit Calculating Machine, CASIO DR-140	Expenses incurred re: Photo copy of ISO Documented Information	Expenses for parking fee; Inspection fee and stencil fee for the registration of NTRC staff car SLG-222	Expenses incurred re: Meal expenses incurred during the complete car washing of NTRC staff cars.	Postage Stamps and courier services	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
NTRC Employees	NTRC Staff	Budget & Cash	AFB	NTRC Staff	NTRC Staff	Admin.	ROCURE	PMO/ End-User	
Agency to Agency	Shopping	Shopping	Shopping	Shopping	Shopping	Agency to Agency	MENT ACTI	Mode of Procuremen t	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	VITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligib lity Chec	
n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibl Sub/O Bid lity pen of Evalu Check Bids ation	Actua
n/a	n/a	n/a	n/a	n/a	n/a	n/a		D Bid of Evalu	Proc
n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post	Actual Procurement Activity
n/a	n/a	n/a	n/a	n/a	n/a	n/a			nt Acti
n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Contr Notic Delive act eto ry/Co e of Signin Proce mplett g ed on	vity
n/a	n/a	n/a	n/a	n/a	n/a	n/a		r Notic e to n Proce ed	
n/a	n/a	n/a	n/a	n/a	n/a	n/a		Delive ry/Co e mpleti	
n/a	n/a	n/a	n/a	n/a	n/a	n/a		Delive inspecti	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
5,286,000.00	1,000.00	5,000.00	3,000.00	500.00	1,000.00	2,000.00		Total	AB
5,286,000.00	1,000.00	5,000.00	3,000.00	500.00	1,000.00	2,000.00		MOOE	ABC (PhP)
n/a 2	n/a	n/a	n/a	n/a	n/a	n/a		8	
4,320,000.00	650.00	4,100.00	2,332.80	280.00	719.00	1,900.00		Total	Contrac
4,320,000.00	650.00	4,100.00	2,332.80	280.00	719.00	1,900.00		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a r	n/a	n/a	n/a	n/a	n/a	n/a		Invite Pre- d bid Obse Conf rvers eren ce	of List
n/a n/a	n/a n/a	n/a n/	n/a n/a	n/a n	n/a n	n/a n		Invite Pre- Eligi d bid bility Obse Conf Chec rvers eren k ce	Date
/a n/a	/a n/a	n/a n/a	ı/a n/a	n/a n/a	n/a n/a	n/a n/a		Eligi Sub/ bility Open Chec of k Bids	of Re
a n/a	a n/a	a n/a	'a n/a	'a n/a	ra n/a	/a n/a		Sub/ Open Bid of Eval Bids uatio	ceipt
n/a	n/a	n/a	a n/a	a n/a	a n/a	a n/a		d al Post io Qual	Date of Receipt of Invitation
n/a	n/a	n/a	n/a	n/a	a n/a	a n/a		Deliver y/Com y/ pletion/ al Accept	tation
On Going	a Completed	a Delivered	a Completed	a Completed	a Delivered	a Delivered		ver Remarks ver (Explaining om changes on/ from the apt APP)	

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

4 2	40	39	38	37	36	35	34	33		P)	de Co
Meal Expenses Incurred re: - Change oil and tune-up of staff car SLG-222 - Canvass/purchase of Ignition coil for staff car SLG-222	Procurement of various office supplies and materials //T consumables	Procurement of various IT consumables	Procurement of Duplo consumables: 6 carts Duplo Ink DA14 and 1 roll DP Master Roll DRA 12	UBIX(Copier) Rental for February, 2018	One year Contract: Security Services for 2 security guards @ 12 hours each daily duty	One year Subscription Offical Gazzete	One year Subscription Time Magazine	UBIX(Copier) Rental for January, 2018	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
NTRC Staff	NTRC	NTRC Employees	NTRC Repro-	NTRC Employees	NTRC	NTRC Library	NTRC Library	NTRC Employees	ROCURE	PMO/ End-User	
Shopping	Negotiated (Agency to Agency)	Shopping	Direct Contracting	Direct Contracting	Shopping	Direct Contracting	Direct Contracting	Direct Contracting	MENT ACT	PMO/ End-User Procuremen	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	VITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3	Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Sub/O lity pen of Check Bids	Actua
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		D Bid of Evalu ation	Proc
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post n Qual	Actual Procurement Activity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic t e of Award	nt Acti
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Contr act e of Signin Award g	vity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		tr Notic e to in Proce ed	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Delive e to ry/Co Proce mpleti ed on	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		e Inspecti o on & ti Accept ance	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
1,000.00	25,000.00	65,000.00	10,000.00	25,000.00	450,000.00	15,000.00	5,000.00	11,000.00		Total	ABO
1,000.00	25,000.00	65,000.00	10,000.00	25,000.00	450,000.00	15,000.00	5,000.00	11,000.00		MOOE	ABC (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
612.00	21,956.82	59,475.00	8,695.00	23,414.16	401,890.00	10,400.00	4,050.00	10,723.44		Total	Contrac
612.00	21,956.82	59,475.00	8,695.00	23,414.16	401,890.00	10,400.00	4,050.00	10,723.44		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		6	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Invite Pre- Eligi d bid bility Obse Conf Chec rvers eren k ce	of List
n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n		Pre- El bid bil Conf Cr eren ce	Date
n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a		Eligi Sub/ bility Open Chec of k Bids	Date of Receipt of Invitation
/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a		ib/ ien Bid if Eval ds uatio	ceipt
a n/a	n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		d Post	of Invit
a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		y/Com y/Com st pletion/ al Accept	tation
a Delivered	a Delivered	a Delivered	a Delivered	a Delivered	a On going	a For delivery	a For delivery	a Delivered		-	Remarks

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

50	49	48	47	46	45	44	43	42		P) (PA	을
Gasoline, Oil & Lubricants	Purchase of one piece Book re: Doing Social Science Research: A Guidebook	Printing of 1 box Calling card	Purchase of one piece NTRC Flag, made of silk 90cm x 169cm, double sided	Refilling of seven(7) units Fire Extinguisher with dry chemical	Carwash with vacuum and 2 tire mounting of staff cars YR 6518 & ZMR 506	Repair & Maintenance of motor vehicle: Ignition coil replacement of staff car SLG-222	Expenses Incurred re: Meal expenxes in connection with the NTRC Office re-arrangement	Repair & Maintenance of motor vehicle: Change oil/fune-up of SLG-222	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
NTRC Staff Car	NTRC Library	NTRC Employees	NTRC Office	NTRC Office	NTRC Staff Car	NTRC staff	NTRC Staff	NTRC Staff	ROCURE	PMO/ End-User	
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Direct Contracting	Shopping	Direct Contracting	MENT ACTI	Mode of Procuremen t	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	VITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Sub/O lity pen of Check Bids	Actua
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bid f Evalu ation	Proci
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post Qual	Actual Procurement Activity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			nt Activ
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic act e to e of Signin Proce Award 9 ed	ity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e to Proce ed	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Delive ry/Co mpleti	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		e inspecti on & Accept ance	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
20,000.00	1,000.00	500.00	5,000.00	4,000.00	1,000.00	8,000.00	2,000.00	10,000.00		Total	ABC
20,000.00	1,000.00	500.00	5,000.00	4,000.00	1,000.00	8,000.00	2,000.00	10,000.00		MOOE	ABC (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
16,800.00	500.00	350.00	3,200.00	2,950.00	600.00	6,300.00	1,634.00	8,065.00		Total	Contrac
16,800.00	500.00	350.00	3,200.00	2,950.00	600.00	6,300.00	1,634.00	8,065.00		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Invite Pre- d bid Obse Conf rvers eren ce	of List
n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n			Date
n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/	n/a n/a	n/a n/a	n/a n/a	n/a n/a		Eligi Sub/ bility Open Chec of k Bids	of Re
/a n/a	/a n/a	/a n/a	/a n/a	n/a n/a	/a n/a	/a n/a	/a n/a	/a n/a		ren Bid of Eval ds uatio	ceipt
a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		d Post io Qual	Date of Receipt of Invitation
n/a	a n/a	a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	2 d d d	y/Com y/Com st pletion/ al Accept	ation
a Delivered	a Delivered	a Delivered	a Delivered	a Completed	a Completed	a Completed	a Delivered	a Completed			Remarks

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

61	60	59	58	57	56	55	52	53	52	51		P P A	Co
Me 20,0	Expense printed n Fire Ext	Purchase of various supplies/ other supplies and Prepaid card	8 UBIX(Copier) Bill for March, 2018	Purchase of various medical and dental supplies	_	Expenses for toll fee of staff cars	Exp ins at OE	Purchase of various office supplies/ other supplies and 1 pc Prepaid card	Prin	Expenses for toll fee / sharing fee and laundry services	COMPLETED PROCUREMENT ACTIVITIES	A Procurement Program/Project	
NTRC Employees	NTRC Office	NTRC Employees	NTRC Employees	NTRC Employees	Indirect Taxes Br.	NTRC staff	NTRC Employees	OED/ NTRC Employees	NTRC Employees	Staff car/ FIB/ Admin	ROCURE	PMO/ End-User	
Shopping	Shopping	Shopping	Direct Contracting	Shopping	Shopping	Direct Contracting	Shopping	Shopping	Shopping	Shopping	MENT ACT	Mode of Procuremen t	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	VITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Ilty Check	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Sub/O lity pen of Check Bids	Actual Procurement Activity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bid Evalu ation	Procu
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post Qual	remen
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e of Award	t Activ
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Contr act Signin 9	rity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e to Proce ed	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Delive e to ry/Co Proce mpleti ed on	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		inspecti on & Accept ance	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
500.00	1,000.00	15,000.00	10,000.00	5,000.00	500.00	2,000.00	2,000.00	5,000.00	7,000.00	1,000.00		Total	ABO
500.00	1,000.00	15,000.00	10,000.00	5,000.00	500.00	2,000.00	2,000.00	5,000.00	7,000.00	1,000.00		MOOE	ABC (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
271.00	500.00	14,427.95	9,464.67	4,976.25	410.00	1,557.00	1,500.00	4,497.35	5,800.00	727.00		Total	Contrac
271.00	500.00	14,427.95	9,464.67	4,976.25	410.00	1,557.00	1,500.00	4,497.35	5,800.00	727.00		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a r	n/a r	n/a r	n/a r	n/a r	n/a r	n/a r	n/a r	n/a r	n/a r	n/a r		Invite P d b	of E
n/a n/a	n/a n/a	n/a n/	n/a n/	n/a n	n/a n	n/a n,		Pre- Eligi bid bility Conf Chec eren k ce	Date				
/a n/a	/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a		Eligi Sub/ bility Open Chec of k Bids	of Re
a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		b/ en Bid f Eval ds uatio	ceipt c
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		o Qual	Date of Receipt of Invitation
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		y/Com t pietion/ Accept	ation
Delivered	Completed	Delivered	Delivered	Delivered	Completed	Delivered	Delivered	Delivered	Completed	Completed			Remarks

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

70	69	68	67	66	65	64	83	62	9	P (P ∧	co Co
Repair & Maintenance of motor vehicle: 20,000 KM check-up of staff car NS 2093	Expenses incurred re: Meal expenses during the mechanical work on the stuck-up shifting lever of staffcar SLG-222	Expenses incurred re: - Welding of Computer chair leg - Laundry of 9pcs tablecloth - Parking fee of staff cars - Toll fee	Procurement of various supplies and materials	Replacement of one(1) unit UPS battery; Keyboard and Optical mouse of Desktop Computers	Expenses for Notary Public re: GSIS Lalason Officer renewal of registration	Purchase of various supplies and other supplies	Expenses for the fabrication of <i>T</i> pcs medals for service award in connection with NTRC 56th Annivaersary.	Gasoline, Oil & Lubricants	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
OED	NTRC Staff cars	NTRC Employees Shopping Staff cars	NTRC	Eco. Br/ ITB	NTRC HRD	NTRC	NTRC HRD	NTRC Staff Car	ROCURE	PMO/ End-User	4.2
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	MENT ACTI	Mode of Procuremen t	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	VITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Sub/O lity pen of Check Bids	Actual
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bid f Evalu ation	Proci
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post	Actual Procurement Activity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e of Award	nt Acti
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Contr act e of Signin Award g	vity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e to n Proce ed	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Delive ry/Co mpleti on	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		e inspecti on & til Accept ance	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
10,000.00	500.00	700.00	5,000.00	2,000.00	200.00	15,000.00	2,500.00	10,000.00		Total	АВС
10,000.00	500.00	700.00	5,000.00	2,000.00	200.00	15,000.00	2,500.00	10,000.00		MOOE	ABC (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
8,979.68	423.00	598.00	3,177.00	1,400.00	100.00	14,535.90	1,990.00	8,947.05		Total	Contrac
8,979.68	423.00	598.00	3,177.00	1,400.00	100.00	14,535.90	1,990.00	8,947.05		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Invite Pre- Eligi d bid bility Obse Comf Chec rvers eren k ce	of List
n/a	n/a ı	n/a	n/a I	n/a I	n/a ı	n/a	n/a I	n/a		Pre- E bid b Comf C eren ce	Dat
n/a n/a	n/a n/	n/a n/	n/a n/	n/a n/	n/a n/	n/a n/	n/a n/	n/a n/			e of Re
/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a		Sub/ Open Bid of Eval Bids uatio	ceipt
'a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	'a n/a	la n/a		al Post	Date of Receipt of Invitation
'a n/a	'a n/a	'a n/a	'a n/a	'a n/a	'a n/a	'a n/a	'a n/a	'a n/a		y/Com y/Com st pletion/ al Accept	tation
'a Completed	/a Delivered	'a Completed	/a Delivered	a Completed	a Completed	a Delivered	'a Completed	'a Delivered		•	Remarks

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

	Co	P) de			71	72 s	73	74	75 R	76 Rene	777	78	79	80	T	81
-		Procurement Program/Project E		Gasoline, Oil & NTRC Shopping n/a		Purchase of various supplies & other supplies		Procurement of various	두 S:	shifting lever of SLG-222 Renewal of Comprehensive Insurance of NTRC staff car	SLG-222. Expenses for the fabrication of 3pcs rubber	stamps Postage stamps and courier services	Expenses for Toll fee; Parking fee; Vulcanizing and laundry expense for sofa	seat cover UBIX(Copier) Bill for	Gasoline, Oil and Lubricants	
5		PMO/ End-User	L	NTRC	Staff car	NTRC Employees	NTRC Employees	NTRC	Staff car	Staff car	PCB/ Library	Admin	Staff Car Admin.	NTRC	NTRC Staff Car	-
		Mode of Procuremen t		Shopping	Shopping	Shopping	Shopping	Shopping	Direct Contracting	Agency to Agency	Shopping	Agency to Agency		Shopping Direct Shopping	Shopping	-
		Pre- Proc Confe		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	g/ n/a	n/a	g n/a	-
		Ads/P ost of IAEB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	a n/a	n/a n/a
		Pre- bld Conf	I	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	la n/a	
		Eligibi lity Check	I	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	a n/a	n/a n
	Actual Procurement Activity	Sub/O pen of Bids		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	a n/a	/a n/a	n/a n/a
	Procu	Bid Evalu ation	I	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	a n/a	'a n/a	/a n/a	/a n/a
	remen	Post Qual	1	n/a	70	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	a n/a	a n/a
	t Activ	Notic e of Award	I	n/a	ā	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	a n/a	'a n/a
	₹	Contr act Signin	1	n/a	2	n/a	n/a	n/a	n/a	n/a	ı n/a	n/a	a n/a	a n/a	a n/a	a n/a
		Notic e to Proce ed		n/a	1 2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	n/a	a n/a	a n/a
		Delive ry/Co mpleti on		n/a	i	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	a n/a	a n/a
		Inspection & Accept ance		n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	a n/a	a n/a
		Source of Funds		Govt. of the Phil. General	General Appropriations Govt. of	the Phil. General Appropriations	the Phil. General Appropriations	Govt. of the Phil. General Appropriations	the Phil. General Appropriations	the Phil. General Appropriations	the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	the Phil. General
۸۵	AB	Total		18,000.00		12,000.00	5,000.00	35,000.00	30,000.00	7,000.00	1,000.00	2,000.00	1,500.00	12,000.00	25,000.00	7,000.00
, (0,0)	ABC (PhP)	MOOE		18,000.00		12,000.00	5,000.00	35,000.00	30,000.00	7,000.00	1,000.00	2,000.00	1,500.00	12,000.00	25,000.00	7,000.00
		8		n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Contrac	Contrac	Total		15,486.79		10,856.75	3,177.00	29,500.00	26,958.57	5,951.11	540.00	1,900.00	1,081.00	11,964.51	23,480.90	6,253.00
(Dha)	Contract Cost (PhP)	MOOE		15,486.79		10,856.75	3,177.00	29,500.00	26,958.57	5,951.11	540.00	1,900.00	1,081.00	11,964.51	23,480.90	6,253.00
		8		n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
List		d L Obse C		n/a I	-	n/a r	n/a r	n/a r	n/a r	n/a r	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n
,	Date			n/a n,		n/a n	n/a n/	n/a n/	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a
,	e of Rece			n/a n/a	_	n/a n/a	n/a n/a	n/a n/a	/a n/a	/a n/a	/a n/a	/a n/a	'a n/a	'a n/a	a n/a	a n/a
	ceipt	en Bid f Eval ds uatio		'a n/a	_	a n/a	'a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	n/a	n/a	n/a
	Date of Receipt of Invitation	d al Post io Qual		a n/a	+-	a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	tation	y/Com st pletion/ al Accept		n/a	+	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Remarks			Delivered	+	Delivered	Delivered	Delivered	Completed	Completed	Completed	Delivered	Completed	Delivered	Delivered	Delivered

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

										0.00		
86	85 72	48	83	82	81	80	79	78	77		P) (P)	S C
Replacement of Power Supply, 600w of Desktop computer	Expenses incurred on RE: Meeting on Unnumbered Bill - Ac act Prohibiting the Rehabilitation and modernization of the PNR further amending R.A. 4156.	Expenses incurred: 50,000 KM check-up of staff car YR 6518	Meal expenses for the delivery of NTRC Tax Journal(2nd batch) Jan-Feb, 2018 issue	Purchase of various supplies/ other supplies and 1 piece Prepaid card	Procurement of various IT consumables	Expenses incurred: Meals for the crew during the NTRC Laboratory and X-ray Examination	Expenses incurred during the C O A Exit Interview	Meal expenses for the delivery of NTRC Tax Journal Jan-Feb, 2018 issue	Renewal of Comprehensive Insurance of NTRC staffcar ZMR-506	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
РСВ	OED	Staff Car	NTRC Employees	NTRC Employees/ OED	NTRC Employees	Clinic	NTRC Employees	NTRC Employees	Staff Car	ROCURE	PMO/ End-User	
Shopping	Shopping	Direct Contracting	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Agency to Agency	MENT ACT	Mode of Procuremen t	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	VITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi lity Check	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Sub/O lity pen of Check Bids	Actual Procurement Activity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bid Evalu ation	Procu
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post Qual	remen
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e of Award	it Activ
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Contr act Signin g	ity
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e to Proce ed	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Delive e to ry/Co Proce mpleti ed on	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Inspecti on & i Accept ance	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
1,000.00	1,500.00	15,000.00	500.00	3,000.00	48,000.00	1,500.00	3,000.00	500.00	5,000.00		Total	AB(
1,000.00	1,500.00	15,000.00	500.00	3,000.00	48,000.00	1,500.00	3,000.00	500.00	5,000.00		MOOE	ABC (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
750.00	1,287.00	13,231.25	278.00	2,870.00	46,000.00	1,260.00	2,470.00	300.00	4,131.87		Total	Contrac
750.00	1,287.00	13,231.25	278.00	2,870.00	46,000.00	1,260.00	2,470.00	300.00	4,131.87		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Obse C	
n/a n	n/a n	n/a n	n/a r	n/a r	n/a r	n/a n	n/a n	n/a n	n/a n	-	bid bi Conf Ch eren ce	Date
n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a		bility Open Chec of k Bids	of Re
/a n/a	ía n/a	/a n/a	/a n/a	/a n/a	/a n/a	'a n/a	/a n/a	/a n/a	/a n/a		en Bid f Eval ds uatio	ceipt
a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		d Post io Qual	Date of Receipt of Invitation
a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		y/Com y/Com st pletion/ al Accept	tation
a Completed	a Delivered	a Completed	a Delivered	a Delivered	a Delivered	a Delivered	a Delivered	a Delivered	a Completed		-	Remarks

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

				" T	92	91	98	89	88	87		P) PA	4
Refor	Expenses incurred re: Meeting on Corporate Income Tax and Incentives	Expenses incurred re: Meeting on the Cost 95 Benefit Analysis (CBA)	Fabrication of plaque for service award re; Ms. Emelita Tena's retirement	93 Expenses on parking fee and toll fee	Expenses incurred on the - Attendance to the meeting at BIR RDO 89, Ormoc City to review recommended Zonal Values of Ormoc City & Municipalities under RDO 89.	Expenses incurred re: Meeting on the Package 4 of the CTRP.	Gasoline, Oil & Lubricants	Procurement of various supplies and materials	Procurement of 4 units Printers HP Deskjet 2645	Purchase of one(1) piece White board' 3' x 6' with stand, reversible	CON	Procurement Program/Project	
Reform Act.	ncurred re: rporate Income ncentives	ncurred re: n the Cost lysis (CBA)	f plaque for ward re; na's retirement	parking fee I fee taff cars						re(1) oard	COMPLETED PROCUREMENT ACTIVITIES		
	OED	NTRC Staff	NTRC HRD	NTRC Staff Car	Special Res. Br.	.NTRC Staff	NTRC Staff Car	NTRC AG Employees Ag	OED/ Sh FIB/ Admin.	NTRC S	CUREME	PMO/ End-User Pro	
	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Agency to Agency	Shopping	Shopping	NT ACTIVI	Mode of Procuremen Pro	
+	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	TIES	Pre- A Proc o Confe I	
F	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P Fost of I	
H	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- E bid Conf C	
T	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Sub/O lity pen of Check Bids	Þ.
r	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Actual Procurement Activity
r	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bid Evalu ation	rocure
T	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post	ment
T	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Contre of Signin Award g	Activit
T	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Contr act Signin	~
Ī	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Delive e to ry/Co Proce mpleti	
I	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Inspecti on & Accept ance	
Appropriations	Govt. of the Phil. General	the Phil. General Appropriations	the Phil. General Appropriations Govt. of	the Phil. General Appropriations Govt. of	Govt. of the Phil. General Appropriations Govt. of	the Phil. General Appropriations	the Phil. General Appropriations Govt. of	the Phil. General Appropriations	the Phil. General Appropriations Govt of	Govt. or the Phil. General Appropriations Govt. of		Source of Funds	
	1,500.00	10,000.00	3,000.00	1,000.00	1,000.00	10,000.00	25,000.00	60,000.00	20,000.00	8,000.00		Total	ABC
	1,500.00	10,000.00	3,000.00	1,000.00	1,000.00	10,000.00	25,000.00	60,000.00	20,000.00	8,000.00	-	MOOE	ABC (PhP)
ŀ	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	6	
-	1,302.86	7,974.00	2,000.00	643.00	920.00	9,500.00	21,000.00	58,398.45	18,000.00	6,100.00		Total	Contract
	1,302.86	7,974.00	2,000.00	643.00	920.00	9,500.00	21,000.00	58,398.45	18,000.00	6,100.00		MOOE	Contract Cost (PhP)
ŀ	n/a r	n/a r	n/a I	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
ŀ	n/a n/a	n/a n/a	n/a n/a	n/a n	n/a	n/a n	n/a n	n/a n	n/a	n/a n		W 00 0	of List
ŀ	'a n/a	'a n/a	la n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a		Pre- Eligi bid bility Conf Chec eren k	Date
ŀ	n/a	n/a	n/a	a n/a	a n/a	a n/a	a n/a	a n/a	'a n/a	'a n/a	1		of Re
r	n/a	n/a	n/a	n/a	n/a	n/a	a n/a	a n/a	a n/a	a n/a		Sub/ Open Bid of Eval Bids uatio	ceipt c
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post o Qual	Date of Receipt of Invitation
T	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Deliver y/Com t pletion/ Accept	ation
	Delivered	Delivered	Completed	Completed	Delivered	Delivered	Delivered	Delivered	Delivered	Delivered		rer (Explaining m changes pt APP)	-

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

					- <u>-</u> -	100	99	98	97	T	P) GPA	00
106	105	104 F	103	102	101 F	-8-			. 0	T		
Procurement of one(1) unit Printer, Brother HL-2365DW	Procurement of 1 cart Brother TN-2360 Toner and 5 carts HP 9364	Renewal of LTO Registration of staff car ZMR-506	Expenses incurred on the - Attendance to the meeting of Technical Committee to review & evaluate the recommended Zonal Values of Borongan City	Expenses incurred: In connection with the conduct of Internal Audit on May 23-24, 2018	Procurement(repeat order) of 2 units Printer, HP Deskiet 2645	Procurement of various IT consumables & toners	Procurement of one(1) unit Printer, HP Laserjet 8710	Procurement of various supplies and materials	Subscription for Piktochart Infographic software for the NTRC publication	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
P C B	NTRC Employees	Staff Car	Spec. Res. Br.	NTRC Staff	NTRC Employees	NTRC Employees	Budget & Cash	NTRC Employees	Tax Statistics Br.	OCUREM	PMO/ End-User	
Shopping	Shopping	Agency to Agency to	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Direct Contracting	ENT ACTIV	Mode of Procuremen t	
n/a	n/a	n/a	⊓/a	n/a	n/a	n/a	n/a	n/a	n/a	/ITIES	Pre- Proc Confe	
a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
a n/a	n/a	ı n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi lity Check	
a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Sub/O pen of Bids	Actual Procurement Activity
a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bid Evalu atlon	Procu
a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post Qual	remen
a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e of Award	t Activ
a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Contr act Signin g	ity
a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic e to Proce ed	
a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Delive ry/Co mpleti	
a n/a	a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		e Inspect on & ti Accept	
Govt. of the Phil. General Appropriations	the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	the Phil. General Appropriations	the Phil. General Appropriations	the Phil. General Appropriations	Govt. of the Phil. General Appropriations	the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
8,000.00	10,000.00	3,000.00	1,000.00	5,000.00	10,000.00	25,000.00	15,000.00	20,000.00	2,500.00		Total	l BV
8,000.00	10,000.00	3,000.00	1,000.00	5,000.00	10,000.00	25,000.00	15,000.00	20,000.00	2,500.00		MOOE	ABC (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4	8	
6,995.00	7,350.00	2,385.06	920.00	4,610.20	9,000.00	22,240.00	13,000.00	17,330.00	2,153.60		Total	Contrac
6,995.00	7,350.00	2,385.06	920.00	4,610.20	9,000.00	22,240.00	13,000.00	17,330.00	2,153.60		MOOE	Contract Cost (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a	n/a	n/a	n/a r	n/a	n/a	n/a	n/a	n/a	n/a		d Obse (
n/a	n/a	n/a	n/a n	n/a	n/a	n/a	n/a	n/a	n/a			Dat Pre-
n/a n	n/a n	n/a n	n/a n/a	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	1		Date of Receipt of Invitation
n/a n/a	n/a n/a	n/a n/a	a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a		Open Bid of Eval Bids uatio	eceipt
/a n/a	/a n/a	/a n/a	n/a	/a n/a	/a n/a	/a n/a	la n/a	la n/a	la n/a	1	d Post	of Invi
-	 	+	n/a		+	'a n/a	'a n/a	'a n/a	a n/a			itation
n/a Delivered	n/a Delivered	n/a Completed	Delivered	n/a Delivered	n/a Delivered	/a Delivered	/a Delivered	/a Delivered	/a Delivered		(Explaining changes from the APP)	

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

			- 1	112	111	110	109	108	107		P) (PA	င္ပ
116	115	114	113							1		
Expenses incurred re: Meetings on the PACKAGE 4 of CTRP	Expenses incurred on the - Parking of the NTRC staff cars on May 28 to June 12, 2018 at the Postigo Parking	Procurement of various	Purchase of various supplies and other supplies	Expenses for parking fees and toll fees	Expenses incurred re: Meetings on the PACKAGE 4 of CTRP	Repair & maintenance of Office equipment	Expenses for Notary Public re: Scholarship Service Contract of Ms. Roselyn Domo	Gasoline, Oil & Lubricants	Procurement of various supplies and materials	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
OED/ NTRC Employees	Admin	NTRC Employees	NTRC Employees	Staff Cars	OED/ NTRC Employees	Admin	NTRC HRD	NTRC Staff Cars	NTRC	OCUREM	PMO/ End-User	
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	ENT ACTIV	Mode of Procuremen t	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	ITIES	Pre- Proc Confe	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Ads/P ost of IAEB	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Pre- bid Conf	
a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi lity Check	
a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Eligibi Sub/O lity pen of Check Bids	Actual Procurement Activity
a n/a	ı n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Bid Evalu ation	Procu
a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post Qual	remer
a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			nt Activ
a n/a	a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Notic Contr Notic act e to e of Signin Proce Award g ed	vity
a n/a	a n/a	a n/a	a n/a	n/a	n/a	n/a	n/a	n/a	n/a		n Proce	
	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	n/a	n/a	n/a		c Delive ry/Co mpleti	
n/a	 											
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		nspecti on & Accept ance	
Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	the Phil. General Appropriations	the Phil. General Appropriations	Govt. or the Phil. General Appropriations	the Phil. General Appropriations	the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds	
10,000.00	10,000.00	15,000.00	20,000.00	1,000.00	13,000.00	200.00	300.00	30,000.00	10,000.00		Total	АВС
10,000.00	10,000.00	15,000.00	20,000.00	1,000.00	13,000.00	200.00	300.00	30,000.00	10,000.00		MOOE	ABC (PhP)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
8,129.00	9,600.00	11,460.00	18,082.30	684.00	12,407.00	190.00	200.00	25,414.86	6,777.50		Total	Contrac
8,129.00	9,600.00	11,460.00	18,082.30	684.00	12,407.00	190.00	200.00	25,414.86	6,777.50		MOOE	Contract Cost (PhP)
n/a	n/a I	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		8	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		d to the contract of the contr	of E
n/a n	n/a n/a	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n	n/a n			Date
n/a n	a n/a	n/a n/	n/a n/	n/a n/a	n/a n/	n/a n/a	n/a n/a	n/a n/a	n/a n/a		bility Open Chec of k Bids	Date of Receipt of Invitation
n/a n/a	a n/a	n/a n/a	n/a n/a	/a n/a	n/a n/a	/a n/a	/a n/a	/a n/a	/a n/a		en Bid of Eval ds uatio	ceipt
a n/a	n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a		d Post io Qual	of Invit
a n/a	n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a	a n/a			tation
/a Delivered	Completed	/a Delivered	⁄a Delivered	'a Completed	'a Delivered	'a Completed	'a Completed	a Delivered	a Delivered		om (Explaining changes from the APP)	wer Remarks

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2018

П	T	1	119	118	117		P) (PA CO
			Procurement of 2 carts HP 9361 & 10carts Canon 745XL	Procurement of one(1) unit Printer, Model Brother HL-L2365DW	Expenses incurred on the - Meeting on Tax Amnesty Act with the Committee on Ways & Means, House of Representative	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project
		I	NTRC Employees	Eco. Br.	OED/ NTRC Staff	ROCURE	PMO/ End-User
			Shopping	Shopping	Shopping	MENT ACT	Mode of Procuremen t
		١	n/a	n/a	n/a	VITIES	Pre- Proc Confe
	7		n/a	n/a	n/a		Ads/P ost of IAEB
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Total Savings (Total Alloted Budget - Total Cont	vites (Total Alloted Budget of Procurement	n/a	n/a	n/a		Contr Notic Delive Inspecti act e to ry/Co on & Signin Proce mpleti Accept g ed on ance
ract Price)	Total Contract Price of Procurement Actitvites Conducted	Activities	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations	Govt. of the Phil. General Appropriations		Source of Funds
			15,000.00	8,000.00	1,000.00		AB Total
P1,176,642.10	,	P6,909,950.00	15,000.00	8,000.00 n/a	1,000.00		ABC (PhP)
10			n/a	n/a	n/a		8
	P5,733,307.90		11,496.00	7,150.00	907.50		Contrac Total
	307.90/		11,496.00	7,150.00 n/a	907.50		Contract Cost (PhP) otal MOOE
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			/a n/a	n/a	/a n/a		Sub/ Open Bid of Eval Post Bids uatio Qual
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			n/a	n/a	n/a		Invitation Deliver y/Com y/Com Post pletion/ Qual Accept
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Prepared by:

ELIZABETH MIRIAM L. PAREDES
OIC, Property Section/Member, NTRC BAC

Recommended of Approval by:

GIAN CARLO p./ RODRIGUEZ Chairman, NTRC Blds & Awards Committee

TRINIDAD A. RODRIGUEZ
Executive Director 火 APPROVED:

							Actua	Proc	Actual Procurement Activity	nt Act	ivity						AB	ABC (PhP)		Contra	Contract Cost (PhP)		of List	Da	te of F	eceip	t of in	Date of Receipt of Invitation	n	
Procurement Pl Program/Project End	PMO/Pro	Mode of Procuremen	Pre- Proc Confe	Ads/P ost of IAEB	Pre- bid Conf	Eligibi lity Check	Eligibi Sub/O lity pen of Check Bids	O Bid of Evalu ation	Post u Qual		Notic Contr Notic Delive act eto ry/Co e of Signin Proce mpleti	ntr Notic t e to nin Proce	ic Delive o ry/Co ce mpleti on		Inspecti on & Accept ance	Source of Funds	Total	80	MOO E	Total	CO	MOO		Pre- bid t Conf C eren ce	Eligi Sub/ bility Open Chec of k Bids	Sub/ Open Bid of Eval Bids uatio		Post pl	Deliver y/Com pletion/ Accept	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES	CUREME	NT ACTIVI	TIES																											
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	NTRC Ag	Agency to	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	a n/a		n/a	the Phil.	50,000.00	50,000.00	n/a	45,629.22	45,629.22	n/a	n/a	n/a	n/a	n/a	n/a r	n/a	n/a	Delivered
3 units MS Office Standard Emp Dev- SL for the 3 units Laptop.	Employees Agency	ency														General Appropriations														
Procurement of 8 units Desktop N. Computers, ACER Veriton Emp	NTRC A	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	ı n/a	n/a	n/a	a n/a	a n/a		n/a	Govt. of the Phil. General	350,000.00	350,000.00	n/a	313,664.00	313,664.00	n/a	n/a	n/a	n/a	n/a	n/a r	n/a	n/a	Delivered
Procurement of 8 units Laptop N' Computers, ACER Travelmate Emp	NTRC A	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	ı n/a	ı n/a	a n/a	a n/a	a n/a		n/a	Govt. of the Phil. General Appropriations	300,000.00	300,000.00	n/a	287,331.20	287,331.20	n/a	n/a	n/a	n/a	n/a r	n/a r	n/a	n/a	Delivered
	l					ı	Tota	A IE	Total Alloted Budget of Procurement	Bu	dget	of P	rocu	rem	ent	Activities	P700,0	P700,000.00 /	Ц											
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					T ₀	tal S	avin	gs (1	otal	Allo	ed B	udge	CD -	ota T	CBAND TOTAL	Total Savings (Total Alloted Budget - Total Contract Price)	D1 176	P53,375.58	73 00 27	7 7 8 1 2	220 017 68									
ON-GOING PROCUREMENT ACTIVITIES	T ACT	VITIES	"																											
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Recommended for Approval by:

GIAN CARLO DA MODRIGUEZ
Chairman, NTRC Bigs & Awards Committee

APPROVED:

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Executive Director