QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: Department of Finance (DOF)

Appropriations: Current Year Appropriations

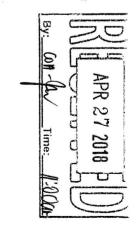
Agency: National Tax Research Center

Operating Unit: N/A

Organization Code (UACS): 110090000000

Report Status: SUBMITTED





Depends on the number of Tax subsidy requests / applications from GOCCs	(1)	0			***************************************	0	5 GOCCs/commissary-	_	2	->			Percentage/Number of GOCCs' tax subsidy requests
													timeframe
													evaluated / commented within the prescribed
		80%				80%	80%	80%	80%	80%	80%		Percentage of tax related legislative bills
	2	သ				ω	12 publications completed	З	4	4	_		publications completed
	ဒ	10				10	37 tax studies conducted	10	10	10	7		Number of tax research studies conducted and
													Output Indicator(s)
													considered in tax policy reforms
		90%				90%	90%	90%	90%	90%	90%		Percentage of tax research recommendations
													in fee revision within the prescribed timeframe
Depends on the number of request in fee revision from NGAs	M- 4 TA- 1	M- 14 TA-5				M-14 TA-5	Rendered tech. assistance- 15	M- 7 TA-3	M-10 TA-4	M-10 TA-4	M -10 TA-4		monitored and rendered technical assistance
							Monitored- 37 NGAs						Percentage/Number of National Government Agencies
													Outcome Indicator(s)
				a ⁸ 1								3101000000000000	NATIONAL TAX ADVISORY PROGRAM
													OO : Philippine Tax System Improved
	***************************************												I. Operations
													Part A
14	13	12=(8+9+10+11)	1	10	9	8	7=(3+4+5+6)	6	5	4	3	2	1
Remarks	of March 31 2018	Total	4th Quarter	3rd Quarter	2nd er Quarter	1st Quarter	Total	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	UACS CODE	Particulars
	Variance as	ents e	Physical Accomplishments	sical Acc	Phy			Physical Targets	Physic	1			

2 - 1 15 24	7	Approved By: Approved By: Trinidad Rodriguez					E.	In coordination with:	In coore				Prepared By: (Pound) Rollin Teresita Solomon
							**						timeframe
							subsidy						prescribed
							applicants for tax						evaluated and processed within the
14	13	12=(8+9+10+11)	11	10	9	8	7=(3+4+5+6)	6	5	4	З	2	1
	2018	lotai	Quarter	Quarter Quarter Quarter	Quarter	Quarter	i Otal	Quarter	Quarter Quarter Quarter	Quarter	Quarter		
Remarks	of March 31	701	4th	3rd	2nd	1st	Total	4th	3rd	2nd	1st	UACS CODE	Particulars
	Variance as	nts	Physical Accomplishments	ical Acco	Phys		***************************************	Physical Targets	Physica				ţ
CONTRACTOR OF THE PROPERTY OF								***************************************	***************************************				

Cecilia Salvatierra
Financial Services Head/Budget Officer

Date: 26/Apr/2018

Date: 26/Apr/2018

Planning Services Head/Planning Officer

Trinidad Rodriguez

Agency Head/Department Secretary

Date: 26/Apr/2018

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