



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Tax Research Center	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING		
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
<b>MAJOR FINAL OUTPUTS</b>								
<b>Technical Advisory Services</b>	Php31.922	Number of evaluations, studies, tax proposals/tax assessments	77 evaluations	45 evaluations	104 evaluations	231%		
			48 studies	37 studies	41 studies	111%		
			23 tax proposals and/or assessment	16 tax proposals and/or assessment	18 tax proposals and/or assessment	113%		
		Percentage of recommendations adopted	100%	90%	90%	100%		
		Percentage of reviews, evaluations and studies delivered on or before the requested date	100%	100%	100%	100%		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Digitization of NTRC studies, tax assessments/tax proposals and evaluations/ comments on Bills accessible through local area network (LAN)	100%	100%	100%	100%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php19.281	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	99%	99%		
			Php46,898,000		Php58,120,653			
			Php47,036,000		Php58,459,694			
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	99%	99%		
			Php15,626,000		Php11,569,217			
			Php15,628,000		Php11,668,891			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-A