

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

RECEIVED
COM-MTC
31 JAN 2018

Department: Department of Finance (DOF)

Appropriations: Current Year Appropriations

Agency: National Tax Research Center

Operating Unit: N/A

Organization Code (UACS): 110090000000

Report Status: SUBMITTED

Government Accountability Office

Office of the Director

RECEIVED

By: *M. Navarola*

Date: FEB 01 2018

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments				Total	Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
Operations														
MFO 1: TECHNICAL ADVISORY SERVICES	00000030100000000													
Quantity														
Number of evaluations, studies, tax proposals/tax assessments		9, 7, 6	8, 10, 2	14, 10, 2	14, 10, 6	45, 37, 16	51, 12, 5	20, 7, 2	17, 11, 2	16, 11, 6	104, 41, 15	59, 4, (1)		
Quality		respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively		
Percentage of recommendations adopted		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%			
Timeliness														
Percentage of reviews, evaluations and studies delivered on or before the requested date		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			

Prepared By:

Pascual S. Salazar
Teresita Solomon

In coordination with:

C. S. Salazar
Cecilia Salazar

Approved By:

Pascual S. Salazar
for: Trinidad Rodriguez

Planning Services Head/Planning Officer

Date: 26/Jan/2018

Financial Services Head/Budget Officer

Date: 26/Jan/2018

Agency Head/Department Secretary

Date: 26/Jan/2018