

NATIONAL TAX RESEARCH CENTER
Manila
Procurement Monitoring Report
As of JANUARY TO JUNE 2017

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC (Php)							Contract Cost (Php)				List of Invited Observed	Remarks (Explaining changes from the APP)		
				Ads/Post of IAEB	Pre-bid Conf	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO	Total			MOOE	CO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																		
7	Expenses incurred for the meeting with the officials of the Committee on Ways & Means (HOR) on the Proposed Reforms on Estate Taxation.	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	327.00	327.00	n/a	n/a	Delivered
8	Replacement of 2 units water filter for the drinking fountain.	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,690.00	1,690.00	n/a	n/a	Completed
9	Duplo Consumables - 6 carts Duplo Ink - 2 rolls Rollmaster	PCB	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	13,000.00	13,000.00	n/a	12,578.00	12,578.00	n/a	n/a	Delivered
10	Power Consumption for January, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	160,000.00	160,000.00	n/a	157,690.96	157,690.96	n/a	n/a	Delivered
11	Water Consumption for January, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	17,925.34	17,925.34	n/a	n/a	Delivered
12	PLDT Bill for January, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	28,614.00	28,614.00	n/a	n/a	Delivered
13	UBIX(Copier) Bill for January, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	9,135.25	9,135.25	n/a	n/a	Delivered

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Opened Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO			Total	MOOE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
14	One Year Contract : Office Space & Open Parking	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,100,000.00	5,100,000.00	n/a	4,742,053.20	4,742,053.20	n/a	On Going
15	One Year Contract: Water Kooler	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	34,000.00	34,000.00	n/a	18,816.00	18,816.00	n/a	On Going
	One year Contract: Security Services for 2 security guards @ 12 hours each daily duty	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	450,000.00	450,000.00	n/a	401,890.80	401,890.80	n/a	On Going
17	Expenses Incurred RE: Series of Meetings on ISO Quality Management System Manual	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	7,098.20	7,098.20	n/a	Delivered
18	One Year Contract : Internet Provider	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	107,520.00	107,520.00	n/a	107,520.00	107,520.00	n/a	On Going
19	One year Subscription Philippine Daily Inquirer	NTRC Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	8,000.00	8,000.00	n/a	5,082.00	5,082.00	n/a	For Delivery
20	One year Subscription Business World	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	12,000.00	12,000.00	n/a	9,000.00	9,000.00	n/a	For Delivery

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Op n of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO			Total	MOOE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
21	One year Subscription Time Magazine	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	3,780.00	3,780.00	n/a	n/a	For Delivery
22	One year Subscription Official Gazette	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	10,400.00	10,400.00	n/a	n/a	For Delivery
23	Various supplies & materials - Common use supplies - Inkcarats/Toners	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	70,000.00	70,000.00	n/a	52,372.87	52,372.87	n/a	n/a	Delivered
24	Procurement of one(1) unit Printer HP Laserjet PRO M102W	Fiscal Branch	Shopping	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	7,000.00	7,000.00	n/a	n/a	Delivered
25	IT Consumables - 6 carts Canon Ink PG 745XL - 15 carts HP Ink 932 XL, black	NTRC Branches	Shopping	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	40,000.00	40,000.00	n/a	32,625.00	32,625.00	n/a	n/a	Delivered
26	IT Consumables & Various Office supplies	NTRC Branches	Shopping	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	25,054.00	25,054.00	n/a	n/a	Delivered

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total			MOOE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
27	Power Consumption for February, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	160,000.00	160,000.00	n/a	150,651.60	150,651.60	n/a	Delivered
28	Water Consumption for February, 2016	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	17,467.38	17,467.38	n/a	Delivered
29	PLDT Bill for February, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	28,483.46	28,483.46	n/a	Delivered
30	UBIX(Copier) Bill for February, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	6,955.00	6,955.00	n/a	Delivered
31	Procurement of 30 reams Copy Paper, A-4, 80gsm Paper One Brand	PCB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	6,000.00	6,000.00	n/a	5,100.00	5,100.00	n/a	Delivered
32	Procurement of two(2) carts Acculaser Toner, black/Cyan	PCB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,705.00	8,705.00	n/a	Delivered

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Ope n of Bids	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO	Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																		
33	Repair of Airconditioning System & Replacement of Compressor Assembly of staff car ZMR-506	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	23,688.00	23,688.00	n/a	n/a	Completed
34	Expenses incurred for the meeting RE: Proposed Tax Reform on the Excise Tax on Petroleum Products.	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,700.00	1,700.00	n/a	n/a	Delivered
35	Expenses incurred for the meeting RE: Restructuring the Excise Taxation of Motor Vehicles.	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	650.00	650.00	n/a	550.00	550.00	n/a	n/a	Delivered
36	Expenses incurred for the -notarial services, toll fee -vulcanizing , inspection fee, - stencil & xerox fee	Personnel/ OED/ NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	1,261.00	1,261.00	n/a	n/a	Completed
37	Expenses incurred for the meeting RE: Consolidated House Bill on Estate Tax	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	848.10	848.10	n/a	n/a	Delivered
38	Expenses incurred for the Interview with Lipa City Assessor on Idle Land Tax.	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	765.00	765.00	n/a	n/a	Delivered

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Op e n of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	MOOE		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																		
39	Repair & Maintenance of Motor Vehicle - complete washing & vacuum of staff car YR 6518	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	650.00	650.00	n/a	n/a	Completed
40	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	20,682.89	20,682.89	n/a	n/a	Delivered
41	Purchase of Office supplies/ Other supplies & 2 pcs. Prepaid Card	OED/ NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,500.00	5,500.00	n/a	5,401.75	5,401.75	n/a	n/a	Delivered
42	Repair & Maintenance of Motor Vehicle- ZMR 506 & SLG 222: - Change oil; replacement of brakepad; reface of rotor disc & cleaning of cabin filter. - replacement of battery key.	NTRC Staff car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	7,654.00	7,654.00	n/a	n/a	Completed
43	Renewal of LTO Registration of Staff Car SLG - 222	Staff car	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	3,829.06	3,829.06	n/a	n/a	Completed
44	Expenses for Parking fee/ Laundry services/toll fee/ 1 hole vulcanizing of staff car ZMR 506	Admin./ Staff car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General	2,000.00	2,000.00	n/a	1,177.00	1,177.00	n/a	n/a	Completed

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Op n of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO	Total			MOOE	CO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																		
45	Expenses for 1 pc. Plaque of Service Award and 9 pcs. Medals for 2017 NTRC Anniversary Service Awardees	Personnel	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	3,450.00	3,450.00	n/a	n/a	Completed
46	Purchase of various office supplies/ other supplies/ and 1 pc. Prepaid card	NTRC Employees/ OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,908.50	4,908.50	n/a	n/a	Delivered
47	Expenses Incurred for the RE: CSC Cluster Meeting	Personnel	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,547.75	2,547.75	n/a	n/a	Delivered
48	Expenses Incurred for the RE: Meeting with the Senate Ways & Means on the Benefits of Fuel Marking.	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,786.00	2,786.00	n/a	n/a	Delivered
49	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	20,500.00	20,500.00	n/a	n/a	Delivered
50	Expenses Incurred for the RE: Meeting on the Impact of the Proposed Increase in the Excise Tax on Petroleum Products on LRT Fares.	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	965.00	965.00	n/a	n/a	Delivered
51	RE: Interview with the Treasurer and get data on Idle Land Tax of Matas na Kahoy, Batangas.	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	680.00	680.00	n/a	n/a	Delivered
52	Expenses Incurred for the RE: Seminar on Civil Service Commission Laws, Rules and Regulations.	Personnel Div. Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	1,194.00	1,194.00	n/a	n/a	Delivered

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Op n of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE		CO			Total	MOOE		CO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
53	Expenses Incurred during RE: Meeting on HB#1010 - Classifying Services Rendered by Tollway Operators as VAT Exempt Transaction.	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	747.00	747.00	n/a	n/a	Delivered		
54	Power Consumption for March, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	170,000.00	170,000.00	n/a	169,466.88	169,466.88	n/a	n/a	Completed		
55	Water Consumption for March, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	24,618.13	24,618.13	n/a	n/a	Completed		
56	PLDT Bill for March, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	28,907.18	28,907.18	n/a	n/a	Completed		
57	UBIX(Copier) Bill for March, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	12,000.00	12,000.00	n/a	10,497.27	10,497.27	n/a	n/a	Completed		
58	Procurement of : Various supplies and materials	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,792.50	4,792.50	n/a	n/a	Delivered		
59	Repair & Maintenance Of Motor Vehicle- Staff car YR 6518: - Replacement of disc brake pad & reface of rotor disc.	NTRC Staff car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	17,621.90	17,621.90	n/a	n/a	Completed		
60	Procurement of various supplies and IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	16,345.00	16,345.00	n/a	n/a	Delivered		
61	Procurement of Various Janitorial Supplies	General Services	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	12,000.00	12,000.00	n/a	10,651.00	10,651.00	n/a	n/a	Delivered		

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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																		
62	Procurement of one cart HP C7115A Laserjet Toner	Statistics Branch	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,400.00	4,400.00	n/a	n/a	Delivered
63	Procurement of one unit Printer HP 2135	Economic Branch	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,150.00	4,150.00	n/a	n/a	Delivered
64	Procurement of one unit Fax Machine, Brother Laser 2840	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	9,850.00	9,850.00	n/a	n/a	Delivered
65	Expenses incurred during the RE: Meeting on SB#3222 - An Act Establishing a National Vision Screening Program for Kindergarten Pupils and Appropriating Funds thereof.	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	964.00	964.00	n/a	n/a	Delivered
66	Repair & Maintenance of Motor Vehicle - SLG 222: 100,000KM check-up and replacement of front brake pad.	Statistics Branch	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	11,669.41	11,669.41	n/a	n/a	Completed
67	Purchase of various office supplies and other supplies	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,500.00	2,500.00	n/a	2,050.00	2,050.00	n/a	n/a	Delivered
68	Purchase of various medical and dental supplies	Medical/ Dental Clinic	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,996.25	4,996.25	n/a	n/a	Delivered

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Opn of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE		CO			Total	MOOE		CO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
69	Procurement of 3 carts EPSON Acculaser Toner - Magenta, Yellow and Black	PCB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	13,000.00	13,000.00	n/a	n/a	Delivered		
70	Expenses incurred during the RE: Exit Conference with the COA Auditors.	AFB/ OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	611.00	611.00	n/a	n/a	Delivered		
71	Expenses incurred during the RE: Seminar on the Access and Management of Essential Medicine.	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	1,134.00	1,134.00	n/a	n/a	Delivered		
72	Expenses incurred during the RE: Annual Laboratory Examination of NTRC Officials and Employees	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,683.00	1,683.00	n/a	n/a	Delivered		
73	Laundry services/ toll fees/Notarial fee for Data Protection Officer	Admin./ Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,655.00	4,655.00	n/a	n/a	Completed		
74	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	18,773.13	18,773.13	n/a	n/a	Delivered		
75	Procurement of 100 pieces Morocco Paper, 230g, 31 x 43, Cream	PCB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,900.00	2,900.00	n/a	n/a	Delivered		
76	UBIX(Copier) Bill for April, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	8,000.00	8,000.00	n/a	6,955.00	6,955.00	n/a	n/a	Completed		

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Co de (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement							Source of Funds	ABC (PnP)		Contract Cost (PnP)			List of Invited Obsv	Remarks (Explaining changes from the APP)	
				Ads/Post of IAEB	Pre-bid Conf	Sub/Op n of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE			CO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																		
77	Power Consumption for April, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	150,000.00	150,000.00	n/a	136,659.60	136,659.60	n/a	n/a	Completed
78	Water Consumption for April, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	21,746.93	21,746.93	n/a	n/a	Completed
79	PLDT Bill for April, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	30,060.00	30,060.11	n/a	n/a	Completed
80	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	26,799.62	26,799.62	n/a	n/a	Delivered
81	Procurement of office supplies/ other supplies and 3pcs. Prepaid card	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	4,000.00	4,000.00	n/a	3,961.50	3,961.50	n/a	n/a	Delivered
82	Printing of NTRC Letterhead - 3 reams	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	3,600.00	3,600.00	n/a	n/a	Completed
83	Postage and Stamps	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,900.00	1,900.00	n/a	n/a	Delivered

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Co de (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurem ent	ABC (Php)						Contract Cost (Php)				List of Invite d Obse	Remarks (Explaining changes from the APP)		
				Ads/Post of IAEB	Pre-bid Conf	Sub/Op n of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO			Total	MOOE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
84	Expenses incurred on the - Inspection by the PS-DBM Mechanical Staff regarding the newly acquired Motor Vehicle.	PS-DBM Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	150.00	150.00	n/a	69.00	69.00	n/a	Delivered
85	Laundry Services	Admin. Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	200.00	200.00	n/a	Completed
86	Expenses incurred on the - RE: Meeting on HB#1266 - An act to strengthen the Laguna Lake Developpment Authority thereby repealing RA 4850 as Amended otherwise known as the Laguna Lake Authority.	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,285.00	1,285.00	n/a	Delivered
87	Expenses incurred on the - RE: Meeting on Junk Food Tax.	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	960.60	960.60	n/a	Delivered
88	Expenses incurred on the - RE: Meeting with COA Resident Auditors regarding the HNMA suspension.	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	483.00	483.00	n/a	Delivered
89	Expenses incurred on the - RE: Meeting with Mr. Terrence Tablizo from the National Archive of the Philippines.	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,680.00	1,680.00	n/a	Delivered

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Co de (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurem ent	ABC (Php)							Contract Cost (Php)				List of Invite d Obse	Remarks (Explaining changes from the APP)			
				Ads/Post of LAEB	Pre-bid Conf	Sub/Op n of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total		CO	Total			MOOE		CO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																			
90	RE: Meeting with Atty. Raymond Tan in connection with the office space to the Palacio del Gobernador, Intramuros, Manila	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	620.00	620.00	n/a	n/a	Delivered	
91	Procurement of various office supplies and toners	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	50,000.00	50,000.00	n/a	42,140.00	42,140.00	n/a	n/a	Delivered	
92	Power Consumption for May, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	150,000.00	150,000.00	n/a	139,492.32	139,492.32	n/a	n/a	Completed	
93	Water Consumption for May, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	28,491.39	28,491.39	n/a	n/a	Completed	
94	PLDT Bill for May, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	29,428.27	29,428.27	n/a	n/a	Completed	
95	UBIX(Copier) Bill for May, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,143.34	8,143.34	n/a	n/a	Completed	
96	Procurement of various office supplies	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	7,000.00	7,000.00	n/a	5,328.00	5,328.00	n/a	n/a	Delivered	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC (Php)						Contract Cost (Php)				List of Invited Obse	Remarks (Explaining changes from the APP)		
				Ads/Post of IAEB	Pre-bid Conf	Sub/Operation of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO			Total	MOOE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
97	Purchased of various office supplies/ Other supplies and Prepaid cards.	NTRC Branches/ OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,750.00	1,750.00	n/a	Delivered
98	Procurement of various IT Consumables and various Toners	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	70,000.00	70,000.00	n/a	60,490.00	60,490.00	n/a	Delivered
99	Procurement of various office supplies	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	12,533.00	12,533.00	n/a	Delivered
100	Procurement/Installation of Stepboard of the staff car NS 2093, Mitsubishi Adventure	Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	17,000.00	17,000.00	n/a	Completed
101	Transport services RE: Executive Staff Mid-Year Assessment & Review and GAD Planning Workshop at Baguio City.	NINTRC Executive Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	50,000.00	50,000.00	n/a	39,000.00	39,000.00	n/a	Completed
102	Expenses incurred on the - RE: Meeting with Under Secretary Karl Kendrick Chua regarding the transfer of office space of the NTRC and the Authority to fill up for D B M request.	Selected NTRC Staff/ OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	3,117.50	3,117.50	n/a	Delivered

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Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC (Php)						Contract Cost (Php)			List of Invited Obse	Remarks (Explaining changes from the APP)			
				Ads/Post of IAEB	Pre-bid Conf	Sub/Opene n of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE			CO	Total	MOOE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
103	Procurement of various Janitorial supplies	Admin. Services	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	50,000.00	50,000.00	n/a	32,211.00	32,211.00	n/a	Delivered
104	Procurement of Duplo Consumables ' - 3 carts Duplo Ink - 1 roll Duplo Rollmaster	PCB/ Admin.	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,695.00	8,695.00	n/a	Delivered
105	Printing of RE: NTRC Philippine Public Finance & Related Statistics 2016	Statistics Branches	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	60,000.00	60,000.00	n/a	23,850.00	23,850.00	n/a	Completed
106	Repair & Maintenance of Motor Vehicles - 1000KM check-up of NS 2093 - 30,000KM check-up of YR 6518	NTRC Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	9,904.68	9,904.68	n/a	Completed
107	PLDT Bill for June, 2017	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	28,928.58	28,928.58	n/a	Completed
108	Purchase of various medical and dental supplies	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,918.25	4,918.25	n/a	Delivered
109	Gasoline, Oil and Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	16,395.68	16,395.68	n/a	Delivered

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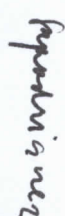
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Co de (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurem ent							Source of Funds	ABC (Php)		Contract Cost (Php)			List of Invite d Obse	Remarks (Explaining changes from the APP)	
				Ads/Post of IAEB	Pre-bid Conf	Sub/Op n of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE			CO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																		
115	Expenses incurred for RE: Meeting on HB#4739 - An Act Imposing Climate Tax on Electric Power Consumption or otherwise known as the " PISO Para sa Kalikasan Act"	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	1,080.50	1,080.50	n/a	n/a	Delivered

PREPARED BY:

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SUBMITTED BY:

GIAN CARLO D. RODRIGUEZ
Chairman, NTRC Bids & Awards Committee

APPROVED BY:

TRINIDAD A. RODRIGUEZ
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