

**NATIONAL TAX RESEARCH CENTER
REVISED ANNUAL PROCUREMENT PLAN FOR CY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	MOOE	CO			
	Utility Expenses	Technical/AFB	Direct Contracting	X	X	X	X	X	X	X	X	X	X	X	X	GOP	3,038,000.00	3,038,000.00	n/a			
B.	Procurement of: Contracts																					
	Communication Expenses	Technical/AFB	Shopping/ Direct Contracting/ Renewal of Contract	X												GOP	800,000.00	800,000.00	n/a			
	Office Spaces/Parking	NTRC Staff	Renewal of Contract	X												GOP	5,100,000.00	5,100,000.00	n/a			
	Water/Kooler	NTRC Staff	Renewal of Contract	X												GOP	34,000.00	34,000.00	n/a			
	Copier Rental	NTRC Reproduction	Renewal of Contract	X												GOP	140,000.00	140,000.00	n/a			
	Security Services: For two(2) Security Guards @ 12 hours each daily duty	Technical/AFB	Bidding	X												GOP	450,000.00	450,000.00	n/a			
C.	Provision for: Emergency Purchases	Technical/AFB	Shopping																			
				AS NEED ARISES																		
				SUB - TOTAL.....																		
				GRAND TOTAL																		
				9,624,240.00																		
				12,139,240.00																		
				62,240.00																		
				62,240.00																		
				n/a																		

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