## NATIONAL TAX RESEARCH CENTER REVISED ANNUAL PROCUREMENT PLAN FOR CY 2016

	1,300,000.00	4,985,000.00	6,285,000.00	TOTAL	OTAL	SUB - T	SI										
					-			H	F	H	F	L	H				
	n/a	40,000.00	40,000.00	GOP	-	JAU.	DAILY / WEEKLY / MONTHLY/SEMI-ANNUAL	THLY/S	Y / MON	/ WEEKL	DAILY ,			Direct Contracting	NTRC Library	Subscription	
	n/a	280,000.00	280,000.00	GOP				ARISES	AS NEED	AS				Shopping	Technical/ AFB	Printing and Binding	
	n/a	687,000.00	687,000.00	GOP				ARISES	AS NEED ARISES	AS				Shopping/ Direct Contracting	Vehicles & Equipments & Furfix	Repairs and Maintenance	
	n/a	50,000.00	50,000.00	GOP				ARISES	NEED	AS				Direct Contracting	Technical/ AFB	Accountable Forms	
	n/a	50,000.00	50,000.00	GOP				ARISES	AS NEED ARISES	AS				Negotiated/ Shopping	Technical/ AFB	Other Supplies	
	n/a	520,000.00	520,000.00	GOP				ARISES	NEED	AS				Direct Contracting	NTRC Motor Vehicles	Gasoline, Oil and Lubricants	
	n/a	80,000.00	80,000.00	GOP				수	MONTHLY					Shopping	Medical/ Dental Clinic	Medical and Dental Supplies	
	n/a	150,000.00	150,000.00	GOP		×		×		×		×		Negotiated/Shopping/ Direct Contracting	General	Reproduction/ Janitorial Supplies	
		1,053,000.00	1,053,000.00	GOP		×		×		×		×		Negotiated/ Shopping	Technical/ AFB	Office Supplies/IT Supplies, Accessories & Peripherals	
																Supplies & Materials	
	1,300,000.00		1,300,000.00	GOP							×			Negotiated	NTRC Staff	Motor Vehicle	
	n/a	825,000.00	825,000.00	GOP	<u> </u>	×		×			×			Shopping/ Direct Contracting	Tech/AFB/ Library	ICT Softwares/Books	
	n/a	250,000.00	250,000.00	GOP				ARISES	AS NEED	AS				Negotiated/Shopping/ Direct Contracting	Technical/ A F B	Printers/Monitors/Scanners/ Other PPE	
	n/a	1,000,000.00	1,000,000.00	GOP				ARISES	NEED	AS				Negotiated/Shopping/ Direct Contracting	Technical/ AFB	Computers	
																Procurement of: Equipment/Transport	P
(brief description of Program/Project)	00	MOOE	Total		)V DEC	OCT NOV DEC	SEP	JUL AUG	r Nnr	FEB MAR APR MAY	MAR AP	FEBN	JAN	Mode of Procurement	PMO/ End-User	Procurement Program/Project	(PAP
Remarks	P)	Estimated Budget (PhP)	Estima	Source		tivity	Schedule for Each Procurement Activity	curen	ach Pro	e for E	chedu	S					Code

	1,300,000.00	11,227,394.80	12,527,394.80	TOTAL	OTAL	1	GRAND	<u>و</u>										
	1,300,000.00	6,242,394.80	6,242,394.80	TOTAL	DTAL	1	SUB											
	n/a	76,120.00	76,120.00	GOP				Ö	ARISE	AS NEED ARISES	As				Shopping	Technical/ AFB	Provision for: Emergency Purchases	C.
	n/a	401,890.80	401,890.80	GOP										×	Renewal of Contract	Technical/ AFB	Security Services: For two(2) Security Guards @ 12 hours each daily duty	
	n/a	350,000.00	350,000.00	GOP										×	Direct Contracting/ Negotiated/Shopping	Technical/ AFB	Administrative Services	
	n/a	87,360.00	87,360.00	GOP										×	Renewal of Contract	NTRC Repro- duction	Copier Rental	
	n/a	18,816.00	18,816.00	GOP								×		×	Renewal of Contract	NTRC	Water Kooler	
	n/a	5,000,688.00	5,000,688.00	GOP										×	Renewal of Contract	NTRC	Office Space	
	n/a	107,520.00	107,520.00	GOP										×	Renewal of Contract	Technical/ AFB	Internet Provider	
	n/a	200,000.00	200,000.00	GOP									×	-	Shopping/ Negotiated	NTRC IT	Webhosting & Development	
																	Procurement of: Contracts	œ.
(brief description of Program/Project)	co	MODE	Total	of	DEC	OCT NOV DEC	SEP OC	UG SE	JUL AUG	JUN	FEB MAR APR MAY JUN	IR AP	EB MA	JAN F	Mode of Procurement	PMO/ End-User	Procurement Program/Project	(PAP
Remarks	(di	Estimated Budget (PhP)	Estima	Source		₹	Activ	ment	rocure	Schedule for Each Procurement Activity	e for F	hedul	Sc					200

ELIZABETH WIRIAM L. PAREDES Chief, Administrative Division

Recommended by:

Approved by:

Prepared by:

Chief, Admin. & Financial Branch NTRO, BAC Chairman GIAN CARLO D. RODRIGUEZ

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OIC, Executive Director 39