

MAGNITUDE OF TAX SUBSIDY GRANT AND UTILIZATION, BY RECIPIENT, 2006-2015

In Million Pesos

GOCC/ Commissaries	2006			2007			2008			2009		
	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized
AFPCES	240.00	239.82	99.93	397.33	393.13	98.94	376.21	372.29	98.96	429.01	235.90	54.99
BCDA	3,311.27	3,311.27	100.00	3,654.97	3,654.97	100.00	2,608.71	2,608.71	100.00	2,919.91	2,919.91	100.00
CCP				1.01	0.89	88.12						
DFPC												
FTI										665.17	40.90	6.15
HDMF				465.04	465.04	100.00	1,954.20	1,954.20	100.00	2,765.83	1,697.00	61.36
LRTA	1,021.61	821.18	80.38	110.59	53.17	48.08	77.40	40.54	52.38	27.18	23.78	87.49
LCP												
MCA-P												
NDA												
NFA	6,126.38	3,919.72	63.98	16,874.28	13,962.20	82.74	49,121.21	38,442.72	78.26	30,642.75	20,471.12	66.81
NKTI	0.07	0.07	100.00	7.42	7.42	100.00	2.83	2.83	100.00	12.60	0.07	0.56
NTA				3.76	3.27	86.97	0.60	0.60	100.00	0.88	0.88	100.00
NorthRail	1,177.60	1,034.40	87.84	2,663.28	1,767.24	66.36	740.00	-	0.00	647.52	587.61	90.75
NPC										8,915.74	8,915.74	100.00
PDIC										4,355.91	4,150.78	95.29
PHC	8.57	5.46	63.71	16.02	12.45	77.72	18.50	7.61	41.14	6.33	6.33	100.00
PIA												
PNR				519.90	519.90	100.00	143.66	44.85	31.22	279.08	58.94	21.12
PhilPost	1,333.80	1,333.80	100.00	413.69	413.69	100.00	243.60	243.60	100.00	277.65	277.65	100.00
PNPSSS	17.98	17.98	100.00	21.31	21.31	100.00	80.91	80.91	100.00	213.33	213.33	100.00
PS-PxMarts				0.27	0.27	100.00						
PSALM												
TransCo												
TOTAL	13,237.28	10,683.70	80.71	25,148.87	21,274.95	84.60	55,367.83	43,798.86	79.11	52,158.89	39,599.94	75.92

MAGNITUDE OF TAX SUBSIDY GRANT AND UTILIZATION, BY RECIPIENT, 2006-2015

In Million Pesos

GOCC/ Commissaries	2010			2011			2012			2013		
	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized
AFPCES	283.23	248.58	87.77	293.42	293.42	100.00	364.44	362.02	99.34	395.08	329.55	83.41
BCDA	689.59	689.59	100.00									
CCP												
DFPC												
FTI												
HDMF												
LRTA												
LCP												
MCA-P				11.83	11.83	100.00	117.87	117.87	100.00	420.75	420.75	100.00
NDA												
NFA	35,062.40	30,335.09	86.52	9,592.80	6,689.26	69.73	7,757.69	5,391.34	69.50	4,250.26	1,302.79	30.65
NKTI	0.52	0.06	11.54				0.08	0.08	100.00			
NTA												
NorthRail	558.19	399.06	71.49									
NPC				7,467.58	7,467.58	100.00						
PDIC	8,411.50	4,403.27	52.35	4,705.82	4,183.36	88.90	5,000.00	4,320.17	86.40	5,400.00	5,114.55	94.71
PHC	4.38	2.34	53.42	1.20	1.14	95.00	0.21	0.21	100.00			
PIA												
PNR	63.66	63.66	100.00	296.33	292.19	98.60						
PhilPost	281.28	281.28	100.00	295.87	295.87	100.00	299.54	299.54	100.00	356.91	356.91	100.00
PNPSSS	120.65	120.65	100.00	58.70	58.70	100.00	55.34	-	0.00			
PS-PxMarts												
PSALM							16,545.14	16,545.14	100.00	8,134.69	8,134.69	100.00
TransCo							864.13	864.13	100.00			
TOTAL	45,475.40	36,543.58	80.36	22,723.55	19,293.35	84.90	31,004.44	27,900.50	89.99	18,957.69	15,659.24	82.60

MAGNITUDE OF TAX SUBSIDY GRANT AND UTILIZATION, BY RECIPIENT, 2006-2015

In Million Pesos

GOCC/ Commissaries	2014			2015		
	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized	Amount Approved by the FIRB	Amount Utilized with SARO	% Utilized
AFPCES	358.03	357.69	99.91	381.52	290.42	76.12
BCDA						
CCP						
DFPC				691.30	691.30	100.00
FTI						
HDMF						
LRTA						
LCP						
MCA-P	151.00	151.00	100.00	599.76	599.76	100.00
NDA						
NFA	16,682.62	10,997.12	65.92	9,615.30	9,468.97	98.48
NKTI	0.50	-	0.00			
NTA						
NorthRail						
NPC						
PDIC	3,825.00	3,766.92	98.48			
PHC						
PIA						
PNR				2.94	2.94	100.00
PhilPost	322.95	322.95	100.00			
PNPSSS						
PS-PxMarts						
PSALM	7,282.05	7,282.05	100.00			
TransCo						
TOTAL	28,622.15	22,877.73	79.93	11,290.82	11,053.39	97.90

Notes:

- a. The amount of tax subsidy granted by the FIRB refers to the actual endorsement of the tax subsidy during the year.
- b. The amount of utilized tax subsidy refers to those covered by Special Allotment Release Order (SARO) issued by the Department of Budget and Management (DBM).
In actual practice, the full amount of tax subsidy granted may not be fully utilized due to delays in the implementation of a project or program, problems in sourcing the items to be imported, problems in complying with the documentation requirements for the release of SARO, among others.

Sources: FIRB, DBM and BTr

LEGEND:

AFPCES	Armed Forces of the Philippines Commissary and Exchange Services
BCDA	Bases Conversion and Development Authority
CCP	Cultural Center of the Philippines
DFPC	Duty Free Philippines Corporation
FTI	Food Terminal Incorporated
HDMF	Home Development Mutual Fund
LRTA	Light Rail Transit Authority
LCP	Lung Center of the Philippines
MCA-P	Millennium Challenge Account-Philippines
NDA	National Dairy Authority
NFA	National Food Authority
NKTI	National Kidney Transplant Institute
NTA	National Tobacco Authority
NorthRail	North Luzon Railways Corporation
NPC	National Power Corporation
PDIC	Philippine Deposit Insurance Corporation
PHC	Philippine Heart Center
PIA	PHIVIDEDEC Industrial Authority
PNR	Philippine National Railways
PhilPost	Philippine Postal Corporation
PNPSSS	Philippine National Police Service Stores System
PS-Px Marts	Procurement Service-Px Mart
PSALM	Power Sector Assets and Liabilities Management Corporation
TransCo	National Transmission Corporation